

## SERVICE OVERVIEW

Packaged Application Services

Enterprise Performance Management

### ABOUT EMTEC<sup>®</sup>

Emtec is the right size provider of technology-empowered business solutions for world-class organizations. Our local offices, highly-skilled associates, and global delivery capabilities ensure the accessibility and scale to align your technology solutions with your business needs. Our collective focus is to continue to build clients for life: long-term enterprise relationships that deliver rapid, meaningful, and lasting business value.

### PACKAGED APPLICATION SERVICES

Emtec is a leading implementer of Packaged Applications. We help reduce costs by streamlining processes and providing application package expertise. We partner with our clients to provide subject matter expertise around the entire lifecycle of your application. Our specialty practices include, Microsoft Dynamics, Oracle Fusion, PeopleSoft, eBusiness Suite, Hyperion and OBIEE.

- ERP
- HCM
- CRM
- BI
- Planning
- Financial Management

To remain agile in today's volatile markets, organizations must find a better way to perform mission-critical business analytic processes than spreadsheets and point solutions. Oracle's market-leading performance management applications enable organizations to achieve Business Excellence by integrating strategy, planning, analytics and execution across management and operational systems.

### ENTERPRISE APPLICATIONS

Enterprise Performance Management applications provide the information necessary for individuals to effectively analyze and manage their business in a constantly changing environment. A unified platform can provide your organization with the business insight, data transparency, data integrity and quality needed to improve business decision-making. Emtec offers these solutions:

- Hyperion Planning Enterprise Suite
- Hyperion Financial Close Suite
- Hyperion Strategic Finance
- Oracle Essbase
- Financial Data Quality Management (FDM)
- Data Relationship Management (DRM)
- Hyperion Reporting Tools

We can help your organization implement an EPM solution that delivers world class business processes, eliminates or automates low value processes, increases your analysis and reporting capabilities, reduces risk, eliminates information silos, and provides sustainable applications that can be maintained without the need for outside services.

### OUR EXPERIENCE

Emtec's consultants have the business experience to understand your unique needs and the technology expertise to select, design and implement the optimal solution. We have experience in all facets of Enterprise Performance Management including:

- Budgeting, Planning and Forecasting
- Workforce, Capital and Project Financial Planning
- Rolling and Driver-based Forecasting
- Financial Consolidation and Close Processes
- Financial and Management Reporting
- Compliance and Statutory Reporting (IFRS, XBRL, SOX)
- Strategic Planning, Treasury Capabilities as well as Merger and Acquisition Analysis and Evaluation
- Product Profitability
- Customer Profitability
- Performance Scorecards
- Custom Applications: Activity-Based Management Solutions
- Cost Analysis
- Industry Specific Analytics

## SERVICE OFFERINGS

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### **Business Performance Management Strategy**

From start to finish, our consultants will review your overall analytic and application needs to develop a plan encompassing both technology and business process. We will develop a clear roadmap from vision to strategic plan to tactical execution.

### **Application Design and Implementations**

Effective implementation of business intelligence technology requires both experience and creativity to solve the challenges of today's business environment. We will design a solution that will meet your company's objectives as well as provide the flexibility to meet tomorrow's business demands. Our consultants are application and business process experts who can configure the software for you to get the most out of your technology investment.

### **EPM Infrastructure Analysis and Architecture**

EPM solutions are truly enterprise-wide and require the right hardware and software configuration to support application processing, data volumes, data calculations and the ability to provide system access to hundreds of users. Our EPM Infrastructure team can provide analysis and recommendations around hardware, system configuration, backup and disaster recovery requirements to support your EPM solution for today and tomorrow.

### **Custom Training Development**

We can help your organization develop an effective training strategy for the diverse users in your organization. Our training programs will help increase confidence in the system, reinforce the use of standardized processes and foster adoption.

### **Application Upgrades and Enhancements**

Let us help you get the most of your existing business intelligence investments by implementing the new capabilities of software upgrades or by seamlessly integrating new functionality into your existing applications. Our certified consultants will review your existing functionality and help you determine the optimal approach to improve your system capabilities.